

## X V. 재정 Public Finance

### 2. 지방세 부담 Local Tax Burden

단위 : 천원, 명, 세대

|      | 지 방 세 <sup>1)</sup><br>Local taxes | 인구 (외국인제외)<br>Population<br>(excluding foreigners) | 1인당 부담액<br>Tax burden per capita(천원) | 세 대<br>(외국인세대제외)<br>Households<br>(Exclude foreign household) |
|------|------------------------------------|--|--------------------------------------|---|
| 2011 | 23,846,546                         | 50,242   | 475                                  | 22,918  |
| 2012 | 24,515,596                         | 48,223   | 508                                  | 22,477  |
| 2013 | 26,089,916                         | 47,244   | 552                                  | 22,325  |
| 2014 | 29,358,962                         | 46,638   | 630                                  | 22,265  |
| 2015 | 29,903,887                         | 45,865   | 652                                  | 22,236  |
| 2016 | 30,541,125                         | 45,129   | 676                                  | 22,155  |

주 : 1) 자치구세 포함 Including autonomous district tax.

자료 : 재무과

Unit : 1,000 won, person, house

세대당 부담액 (천원)  
Tax burden per household

1,041

1,091

1,169

1,319

1,345

1,378

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Source : Finance Division

### 3. 지방세 징수 Collection of Local Taxes

단위 : 천원

|      | 합계 Total   |            |            | 보통세<br>Ordinary taxes |           |         |           |           |           |           | 목적세<br>Objective Taxes |           | 과년도 수입<br>Revenue from previous year |         |
|------|------------|------------|------------|-----------------------|-----------|---------|-----------|-----------|-----------|-----------|------------------------|-----------|--------------------------------------|---------|
|      |            |            |            | 도세                    |           | 시군세     |           |           |           |           | 도세                     |           | 도세                                   | 시군세     |
|      | 도세         | 시군세        | 취득세        | 등록면허세                 | 주민세       | 지방소득세   | 재산세       | 자동차세      | 담배 소비세    | 지역자원 시설세  | 지방교육세                  |           |                                      |         |
| 2011 | 23,846,546 | 12,413,768 | 11,432,778 | 8,580,939             | 536,806   | 290,947 | 1,957,380 | 4,410,643 | 2,458,979 | 1,892,864 | 294,837                | 2,817,702 | 183,484                              | 228,686 |
| 2012 | 24,515,596 | 12,948,438 | 11,567,158 | 8,802,386             | 772,433   | 287,307 | 2,198,576 | 2,259,863 | 2,476,963 | 2,050,560 | 316,482                | 2,954,321 | 102,816                              | 35,610  |
| 2013 | 25,116,479 | 15,907,897 | 12,473,745 | 8,847,302             | 594,909   | 296,723 | 2,344,736 | 4,857,314 | 2,428,279 | 2,401,692 | 347,512                | 2,909,174 | 73,639                               | 145,001 |
| 2014 | 28,507,272 | 15,999,393 | 12,507,879 | 11,504,580            | 873,547   | 374,065 | 2,648,207 | 4,410,874 | 2,503,398 | 2,374,502 | 396,767                | 3,132,978 | 91,465                               | 196,819 |
| 2015 | 29,148,683 | 15,853,198 | 13,295,485 | 11,350,154            | 924,558   | 405,356 | 2,775,531 | 5,030,320 | 2,457,503 | 2,501,915 | 407,593                | 3,121,827 | 49,066                               | 124,860 |
| 2016 | 29,902,266 | 14,983,717 | 14,918,549 | 10,085,602            | 1,035,118 | 474,509 | 3,091,131 | 3,032,176 | 5,457,390 | 2,863,343 | 440,291                | 3,422,706 | 101,696                              | 187,273 |
| 남해읍  | 11,314,988 | 4,573,644  | 6,741,344  | 2,368,816             | 186,991   | 157,504 | 1,398,397 | 1,191,334 | 3,994,109 |           | 126,637                | 1,891,200 | 30,235                               | 115,505 |
| 이동면  | 1,537,358  | 981,886    | 555,472    | 750,907               | 62,178    | 35,964  | 138,428   | 170,180   | 210,900   |           | 23,762                 | 145,039   | 8,532                                | 13,541  |
| 상주면  | 631,565    | 439,596    | 191,969    | 327,592               | 39,502    | 11,273  | 29,921    | 88,655    | 62,120    |           | 10,050                 | 62,452    | 8,012                                | 3,521   |
| 삼동면  | 2,920,467  | 2,169,049  | 751,418    | 1,731,823             | 134,515   | 32,777  | 289,526   | 222,866   | 206,249   |           | 45,455                 | 257,256   | 13,285                               | 15,001  |
| 미조면  | 1,226,505  | 832,104    | 394,401    | 624,302               | 64,976    | 19,672  | 134,602   | 110,470   | 129,657   |           | 33,022                 | 109,804   | 5,264                                | 7,859   |
| 남면   | 3,232,662  | 2,278,121  | 954,541    | 1,867,899             | 115,049   | 55,209  | 462,724   | 276,187   | 160,421   |           | 56,403                 | 238,770   | 12,625                               | 10,541  |
| 서면   | 1,321,229  | 980,895    | 340,334    | 771,343               | 60,946    | 18,900  | 42,274    | 164,738   | 114,422   |           | 22,844                 | 125,762   | 5,148                                | 5,230   |
| 고현면  | 1,279,015  | 786,535    | 492,480    | 608,307               | 46,677    | 26,430  | 162,538   | 132,759   | 170,753   |           | 18,941                 | 112,610   | 4,592                                | 6,021   |
| 설천면  | 1,215,588  | 806,950    | 408,638    | 637,011               | 43,445    | 33,789  | 93,124    | 132,678   | 149,047   |           | 14,592                 | 111,902   | 4,545                                | 3,854   |
| 창선면  | 2,359,546  | 1,134,937  | 1,224,609  | 397,602               | 280,839   | 82,991  | 339,597   | 542,309   | 259,712   | 88,585    | 367,911                | 9,458     | 6,200                                |         |

자료 : 재무과

#### 4. 예산결산 총괄 Summary of Budget and Settlement

단위 : 천원

Unit : 1,000 won

|      | 예 산 현 액 Budget |                |                | 세 입 Revenue |                |                | 세 출 Expenditure |                |                | 잉 여 Surplus |                |                |
|------|----------------|----------------|----------------|-------------|----------------|----------------|-----------------|----------------|----------------|-------------|----------------|----------------|
|      |                | 일 반<br>General | 특 별<br>Special |             | 일 반<br>General | 특 별<br>Special |                 | 일 반<br>General | 특 별<br>Special |             | 일 반<br>General | 특 별<br>Special |
| 2011 | 360,283,662    | 328,168,306    | 32,115,356     | 362,027,205 | 329,915,560    | 32,111,645     | 268,402,018     | 248,133,028    | 20,268,990     | 93,625,187  | 81,782,532     | 11,842,655     |
| 2012 | 405,732,809    | 358,451,857    | 47,280,952     | 412,921,793 | 365,741,482    | 47,180,311     | 291,885,507     | 264,528,741    | 27,356,766     | 121,036,286 | 101,212,741    | 19,823,545     |
| 2013 | 422,137,905    | 374,855,203    | 47,282,702     | 426,236,325 | 378,277,997    | 47,958,328     | 313,716,733     | 287,779,377    | 25,937,356     | 112,519,591 | 90,498,620     | 22,020,971     |
| 2014 | 417,290,391    | 365,592,775    | 51,697,616     | 420,009,669 | 367,624,563    | 52,385,106     | 298,181,982     | 272,966,431    | 25,215,551     | 121,827,687 | 94,658,132     | 27,169,555     |
| 2015 | 442,701,138    | 375,944,050    | 66,757,088     | 445,410,853 | 379,078,786    | 66,332,067     | 330,020,634     | 280,276,862    | 49,743,772     | 115,390,219 | 98,801,924     | 16,588,295     |
| 2016 | 474,353,441    | 402,554,989    | 71,798,452     | 483,954,320 | 410,040,585    | 73,913,735     | 323,796,544     | 287,444,082    | 36,352,462     | 160,157,776 | 122,596,502    | 37,561,274     |

자료 : 재무과

Source : Finance Division

## 5. 일반회계 세입예산 개요<sup>1)</sup> Budget Revenues of General Accounts

단위 : 백만원

|      | 합 계<br>Total | 지방세<br>Local tax |        | 경 상 적 세 외 수<br>Current non-tax rev |                                 |                    |                   |
|------|--------------|------------------|--------|------------------------------------|---------------------------------|--------------------|-------------------|
|      |              |                  |        |                                    | 재산임대<br>수입<br>Property<br>rents | 사용료<br>수입<br>rents | 수수료<br>수입<br>fees |
| 2011 | 320,250      | 11,432           | 11,535 | 6,973                              | 145                             | 775                | 741               |
| 2012 | 358,195      | 11,567           | 10,602 | 7,737                              | 187                             | 1,032              | 789               |
| 2013 | 369,601      | 12,344           | 11,771 | 7,204                              | 232                             | 687                | 251               |
| 2014 | 367,625      | 12,508           | 14,848 | 6,145                              | 286                             | 913                | 250               |
| 2015 | 379,078      | 13,295           | 12,296 | 7,080                              | 358                             | 1,149              | 246               |
| 2016 | 410,040      | 15,106           | 12,985 | 6,023                              | 299                             | 1,318              | 255               |

자료 : 재무과

주 : 1) 최종예산액 Final budget

세 외 수 입 Non-tax revenues

| 수입<br>Revenues           |                                  |                  | 임 시 적 세 외 수 입<br>Temporary non-tax revenues |                                 |                  |   |                      |
|--------------------------|----------------------------------|------------------|---|---------------------------------|------------------|---|----------------------|
| 사업수입<br>Business product | 징수교부금<br>수입<br>Collection grants | 이자수입<br>Interest |   | 재산매각<br>수입<br>Property disposal | 부담금<br>Allotment | 과징금 및<br>과태료 등<br>(Fines and penalties etc) | 기타수입<br>Other income |
| 1,905                    | 379                              | 3,028            | 4,562                                       | 692                             | 67               | 0   | 3,694                |
| 2,021                    | 465                              | 3,243            | 2,865                                       | 331                             | 71               | 0   | 2,394                |
| 2,408                    | 438                              | 3,188            | 4,567                                       | 2,077                           | 25               | 0   | 2,364                |
| 1,785                    | 536                              | 2,375            | 8,703                                       | 1,470                           | 173              | 0   | 6,294                |
| 2,914                    | 503                              | 1,910            | 5,216                                       | 113                             | 116              | 396   | 4,431                |
| 2,075                    | 602                              | 1,474            | 6,962                                       | 462                             | 758              | 497   | 5,163                |

Unit : million won

|        | 지방교부<br>세 local<br>share tax | 조정<br>교부금<br>Control<br>grants | 보조금<br>Subsidies | 지방채<br>Local<br>borrowing |         | 보전<br>Conservation re |        |
|--------|------------------------------|--------------------------------|------------------|---------------------------|---------|-----------------------|--------|
|        |                              |                                |                  |                           |         | 보전수입<br>Conservation  |        |
|        |                              |                                |                  |                           |         | 잉여금<br>net surplus    |        |
| 지난연도수입 |                              |                                |                  |                           |         |                       |        |
| 109    | 129,587                      | 0                              | 108,004          | 0                         | 59,692  | 59,692                | 21,797 |
| 69     | 141,201                      | 0                              | 113,042          | 0                         | 81,783  | 81,783                | 20,122 |
| 101    | 145,730                      | 0                              | 98,543           | 0                         | 101,213 | 101,213               | 20,765 |
| 766    | 146,231                      | 9,483                          | 94,027           | 0                         | 90,528  | 90,499                | 26,020 |
| 160    | 138,419                      | 15,162                         | 105,150          | 0                         | 94,756  | 94,658                | 36,004 |
| 82     | 141,992                      | 16,326                         | 124,491          | 0                         | 99,140  | 98,801                | 33,614 |

| 수입 등 및 내부거래<br>Revenues and Internal transaction |                                   |                              |                            |                              |
|--|-----------------------------------|------------------------------|----------------------------|------------------------------|
| 수입 등<br>Revenues                                 |                                   | 내부거래<br>Internal transaction |                            |                              |
| 전년도<br>이월금<br>Carry over                         | 융자금<br>원금수입<br>Loan<br>collection |                              | 전입금<br>Transferred<br>from | 예탁금 및<br>예수금<br>Contribution |
| 37,895   |                                   | 0                            | 0                          | 0                            |
| 61,661   |                                   | 0                            | 0                          | 0                            |
| 80,448   |                                   | 0                            | 0                          | 0                            |
| 64,479   |                                   | 29                           | 29                         | 0                            |
| 58,654   |                                   | 98                           | 98                         | 0                            |
| 65,187   | 0                                 | 339                          | 339                        | 0                            |

Source : Finance Division



## 6. 일반회계 세입결산 Settled Revenues of General Accounts

단위 : 백만원

Unit : million won

|      | 합 계<br>Total | 지 방 세<br>Local tax | 세외수입<br>Non-tax<br>revenue | 지방교부세<br>Local share tax | 조정교부금<br>Control<br>grants | 보 조 금<br>Subsidies | 지방채<br>Local<br>borrowing | 보전수입 등 및 내부거래<br>Conservation revenues<br>and Internal transaction |
|------|--------------|--------------------|----------------------------|--------------------------|----------------------------|--------------------|---------------------------|--|
| 2011 | 320,250      | 11,433             | 71,226                     | 129,587                  | -                          | 108,004            | -                         | 59,692   |
| 2012 | 358,195      | 11,567             | 92,385                     | 141,201                  | -                          | 113,042            | -                         | 81,783   |
| 2013 | 369,601      | 12,344             | 112,984                    | 145,730                  | -                          | 98,543             | -                         | 101,213  |
| 2014 | 367,625      | 12,508             | 105,376                    | 146,231                  | 9,483                      | 94,027             | -                         | 90,528   |
| 2015 | 379,078      | 13,295             | 107,052                    | 138,419                  | 15,162                     | 105,150            | -                         | 94,756   |
| 2016 | 410,040      | 15,106             | 12,985                     | 141,992                  | 16,326                     | 124,491            | 0                         | 99,140   |

자료 : 재무과

Source : Finance Division

## 7. 일반회계 세출예산 개요<sup>1)</sup> Budget Expenditure of General Ac x

단위 : 백만원

|      | 합 계<br>Total | 일반공공행정<br>General public<br>Administration | 공공질서 및 안전<br>Public Order, Safety | 교육<br>Education |
|------|--------------|--|-----------------------------------|-----------------|
| 2011 | 248,133      | 21,371                                     | 10,110                            | 3,278           |
| 2012 | 264,528      | 15,977                                     | 8,480                             | 3,060           |
| 2013 | 298,635      | 21,063                                     | 10,289                            | 3,048           |
| 2014 | 272,966      | 17,861                                     | 1,995                             | 3,623           |
| 2015 | 318,415      | 21,946                                     | 4,669                             | 2,763           |
| 2016 | 331,346      | 19,899                                     | 1,603                             | 3,965           |

자료 : 재무과

주 : 1) 최종예산액 Final budget

| 문화 및 관광<br>Culture, Tourism | 환경보호<br>Protection of<br>Environment | 사회복지<br>Social Welfare | 보건<br>Health |
|-----------------------------|--------------------------------------|------------------------|--------------|
| 22,898                      | 20,206                               | 46,485                 | 4,218        |
| 27,067                      | 23,555                               | 49,235                 | 4,243        |
| 36,801                      | 20,838                               | 51,697                 | 4,698        |
| 26,551                      | 3,128                                | 56,824                 | 4,873        |
| 35,331                      | 21,952                               | 67,989                 | 5,334        |
| 29,902                      | 21,619                               | 69,336                 | 5,042        |

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| 농림해양수산<br>Agriculture, Forestry,<br>Ocean, Marine | 산업, 중소기업<br>Industry, Small and<br>medium enterprises | 수송 및 교통<br>Transportation,<br>Traffic | 국토 및 지역개발<br>Country, Region<br>Development |
|---|---|---------------------------------------|---|
| 63,199  | 1,087   | 10,189                                | 8,496                                       |
| 57,657  | 1,770   | 17,166                                | 12,773                                      |
| 59,606  | 1,135   | 19,732                                | 12,630                                      |
| 62,591  | 1,578   | 16,487                                | 18,339                                      |
| 64,440  | 2,475   | 13,563                                | 18,969                                      |
| 73,034  | 808   | 21,919                                | 15,905                                      |

| 예비비<br>Contingency | 기타<br>Others |
|--------------------|--------------|
|--------------------|--------------|

|        |        |
|--------|--------|
| -      | 36,596 |
| -      | 43,545 |
| 10,988 | 46,123 |
| -      | 59,116 |
| 10,063 | 48,921 |
| 16,383 | 51,931 |

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Source : Finance Division

# 8-1. 시 · 군 · 구별 일반회계 세출결산 Settled Expenditure of General Accounts by S

단위 : 백만원

|      | 합 계<br>Total | 일반공공행정<br>General public<br>Administration | 공공질서 및 안전<br>Public Order,<br>Safety | 교육<br>Education | 문화 및 관광<br>Culture, Tourism |
|------|--------------|--|--------------------------------------|-----------------|-----------------------------|
| 2011 | 248,133      | 21,371                                     | 10,110                               | 3,278           | 22,898                      |
| 2012 | 264,528      | 15,977                                     | 8,480                                | 3,060           | 27,067                      |
| 2013 | 287,977      | 18,824                                     | 13,324                               | 3,047           | 34,004                      |
| 2014 | 272,966      | 17,861                                     | 1,995                                | 3,623           | 26,551                      |
| 2015 | 280,276      | 20,269                                     | 3,573                                | 2,554           | 29,328                      |
| 2016 | 287,444      | 19,164                                     | 2,943                                | 3,841           | 31,716                      |

자료 : 재무과

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| 환경보호<br>Protection of<br>Environment | 사회복지<br>Social Welfare | 보건<br>Health | 농림해양수산<br>Agriculture,<br>Forestry, Ocean,<br>Marine | 산업, 중소기업<br>Industry, Small and<br>medium<br>enterprises |
|--------------------------------------|------------------------|--------------|--|--|
| 20,206                               | 46,485                 | 4,218        | 63,199   | 1,087  |
| 23,555                               | 49,235                 | 4,243        | 57,657   | 1,770  |
| 21,795                               | 48,591                 | 4,367        | 67,516   | 790  |
| 3,128                                | 56,824                 | 4,873        | 62,591   | 1,578  |
| 22,143                               | 64,884                 | 5,081        | 55,941   | 2,950  |
| 21,964                               | 67,329                 | 4,857        | 62,651   | 1,557  |

| 수송 및 교통<br>Transportation,<br>Traffic | 국토 및 지역개발<br>Country, Region<br>Development | 예비비<br>Contingency | 기타<br>Others |
|---------------------------------------|---|--------------------|--------------|
| 10,189                                | 8,496                                       | ...                | 36,596       |
| 17,166                                | 12,773                                      | ...                | 43,545       |
| 22,480                                | 9,154                                       | 190                | 43,895       |
| 16,487                                | 18,339                                      | ...                | 59,116       |
| 13,265                                | 15,598                                      | ...                | 44,690       |
| 13,765                                | 13,810                                      |                    | 43,847       |

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Source : Finance Division



## 10. 특별회계 예산결산 Settled Budget of Special Accounts

단위 : 백만원

|                 | 회 계 수<br>Accounts | 예 산<br>Budget | 세 입<br>Revenue |
|-----------------|-------------------|---------------|----------------|
| 2011            | 7                 | 25,848        | 32,112         |
| 2012            | 8                 | 37,715        | 47,180         |
| 2013            | 8                 | 47,283        | 47,959         |
| 2014            | 8                 | 51,698        | 52,385         |
| 2015            | 8                 | 66,757        | 66,332         |
| 2016            | 7                 | 71,798        | 71,913         |
| 상수도             | 1                 | 17,555        | 17,828         |
| 의료급여기금          | 1                 | 676           | 696            |
| 자활및생활안정기금       | 1                 | 2,233         | 220            |
| 발전소주변지역지원사업     | 1                 | 778           | 800            |
| 환경기초시설          | 1                 | 23,551        | 25,365         |
| 장기미집행도시계획시설대지보상 | 1                 | 434           | 433            |
| 청사건립            | 1                 | 26,571        | 26,571         |

자료 : 재무과

|                   |
|-------------------|
| 세출<br>Expenditure |
|-------------------|

20,269

27,357

25,938

25,216

49,744

36,352

15,998

639

0

493

18,791

431

0

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## 15. 군 공유재산 Public Properties Commonly Owned by Gun

단위 : 천㎡, 천원

|      | 총평가액<br>Total appraisal value | 토 지<br>Land |             | 건<br>Build |
|------|-------------------------------|-------------|-------------|------------|
|      |                               | 면적          | 평가액         | 면적         |
| 2011 | 227,228,258                   | 12,849      | 118,318,244 | 96         |
| 2012 | 241,306,808                   | 12,975      | 126,143,358 | 97         |
| 2013 | 292,447,044                   | 13,146      | 134,661,049 | 102        |
| 2014 | 413,362,423                   | 13,581      | 150,367,251 | 108        |
| 2015 | 434,709,675                   | 26,898      | 162,642,595 | 312        |
| 2016 | 436,249,309                   | 14,084      | 162,945,755 | 115        |

자료 : 재무과

| 물<br>ding  | 기계기구<br>Machinery |         | 선 박<br>Vessels |    |
|------------|-------------------|---------|----------------|----|
|            | 점                 | 평가액     | 척수             | 톤수 |
| 37,403,268 | 16                | 242,761 | 23 -           |    |
| 38,413,763 | 16                | 242,761 | 25 -           |    |
| 45,216,077 | 16                | 242,761 | 31 -           |    |
| 80,616,781 | 16                | 242,761 | 31 -           |    |
| 86,089,519 | 16                | 243,013 | 31 -           |    |
| 87,260,237 | 16                | 243,012 | 32             | 75 |

|           | 입목·죽<br>Standing tree and bamboo |         | 공작물<br>Construction |             |
|-----------|----------------------------------|---------|---------------------|-------------|
| 평가액       | 주                                | 평가액     | 점                   | 평가액         |
| 727,908   |                                  |         | 3,936               | 70,263,354  |
| 1,329,888 |                                  |         | 4,069               | 74,876,020  |
| 1,733,209 |                                  |         | 4,615               | 110,275,330 |
| 1,733,209 |                                  |         | 4,703               | 180,045,737 |
| 1,733,209 |                                  |         | 4,733               | 183,661,454 |
| 1,744,209 | 12                               | 178,763 | 3,719               | 183,642,860 |

Unit : 1000m², 1000 won

| 기 타<br>Others |         |
|---------------|---------|
| 수량            | 평가액     |
| 10,024        | 272,724 |
| 10,026        | 301,018 |
| 10,027        | 318,618 |
| 10,029        | 356,684 |
| 10,119        | 339,885 |
| 10,021        | 234,473 |

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Source : Finance Division

## 16. 지방재정자립지표(세입과목개편전, 최종예산기준) Local Finance Independence Indicator

단위 : %

Unit : %

|      | 재정자립도 <sup>1)</sup><br>Financial independence | 재정자주도 <sup>2)</sup><br>Financial autonomy | 기준재정 수요충족도<br>(재정력지수) <sup>3)</sup><br>Financia ability indices |
|------|---|---|---|
| 2016 | 18.02   | 64.69                                     | -6.76   |

자료 : 기획감사실

■ 재정자립도란 자치단체가 스스로 살림을 꾸릴 수 있는 능력을 나타내는 지표입니다. 재정자립도가 높을수록 재정운영의 자립능력이 우

- 산정기준 : 일반회계, 최종예산
  - 전국평균 및 시·도별 평균 : 순계 기준
  - 자치단체 : 총계 기준
- 산정공식 :  $(\text{자체수입} \div \text{자치단체 예산규모}) \times 100(\%)$ 
  - 자체수입 : 지방세(지방교육세 제외) + 세외수입
  - 자치단체 예산규모 : 자체수입 + 의존재원(지방교부세, 조정교부금 등, 보조금) + 지방채 및 예치금회수

'수함을 의미합니다.